MUNICIPIO DE COJUMATLAN DE REGULES

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**41,212,938.04**	**2,224,061.01**	**43,436,999.05**	**8,364,149.39**	**8,364,149.39**	**35,072,849.66**
PRESIDENCIA	9,942,427.83	1,946,673.99	11,889,101.82	3,092,413.41	3,092,413.41	8,796,688.41
SINDICATURA	1,421,966.87	-220,984.46	1,200,982.41	222,791.01	222,791.01	978,191.40
SECRETARIA	1,959,770.11	-23,011.39	1,936,758.72	415,734.47	415,734.47	1,521,024.25
TESORERIA	2,611,949.02	399,607.85	3,011,556.87	865,680.78	865,680.78	2,145,876.09
OFICIALIA MAYOR	13,280,190.42	-285,353.01	12,994,837.41	2,193,478.05	2,193,478.05	10,801,359.36
OBRAS PUBLICAS	8,688,166.66	342,396.79	9,030,563.45	810,043.57	810,043.57	8,220,519.88
SEGURIDAD PUBLICA	72,885.40	129,818.66	202,704.06	147,818.66	147,818.66	54,885.40
DIF MUNICIPAL	2,078,436.29	-40,784.72	2,037,651.57	369,734.94	369,734.94	1,667,916.63
CONTRALORIA	829,145.44	-49,195.20	779,950.24	149,562.00	149,562.00	630,388.24
BIENESTAR	164,000.00	-36,000.00	128,000.00	0.00	0.00	128,000.00
PROTECCION CIVIL	0.00	96,892.50	96,892.50	96,892.50	96,892.50	0.00
IMPLAN	164,000.00	-36,000.00	128,000.00	0.00	0.00	128,000.00
II. GASTO ETIQUETADO	**21,847,154.00**	**1,209,913.72**	**23,057,067.72**	**3,959,721.80**	**3,959,721.80**	**19,097,345.92**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	11,519,758.00	14,981.40	11,534,739.40	647,280.65	647,280.65	10,887,458.75
SEGURIDAD PUBLICA	8,292,063.00	1,158,168.30	9,450,231.30	2,832,677.12	2,832,677.12	6,617,554.18
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	2,035,333.00	36,764.02	2,072,097.02	479,764.03	479,764.03	1,592,332.99
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**63,060,092.04**	**3,433,974.73**	**66,494,066.77**	**12,323,871.19**	**12,323,871.19**	**54,170,195.58**

ING. JANITZIO MUJICA MANZO
PRESIDENTE MUNICIPAL

ING. RAUL RIVAS AYARD
TESORERO MUNICIPAL

LIC. SARAI ARCEO MANZO
SÍNDICO MUNICIPAL

LIC. LUIS ANGEL LUNA VARGAS
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."