MUNICIPIO DE COJUMATLAN DE REGULES

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**44,905,439.00**	**1,034,287.60**	**45,939,726.60**	**8,433,521.55**	**8,433,521.55**	**37,506,205.05**
PRESIDENCIA	16,473,777.47	-589,780.62	15,883,996.85	2,552,477.00	2,552,477.00	13,331,519.85
SINDICATURA	2,274,664.74	30,853.07	2,305,517.81	422,156.81	422,156.81	1,883,361.00
SECRETARIA	2,121,857.20	79,663.06	2,201,520.26	522,490.43	522,490.43	1,679,029.83
TESORERIA	1,959,206.05	-8,858.93	1,950,347.12	474,593.28	474,593.28	1,475,753.84
OFICIALIA MAYOR	8,404,933.55	488,807.48	8,893,741.03	2,138,139.88	2,138,139.88	6,755,601.15
OBRAS PUBLICAS	10,711,315.15	332,412.10	11,043,727.25	958,977.85	958,977.85	10,084,749.40
SEGURIDAD PUBLICA	140,471.05	464,525.67	604,996.72	544,663.42	544,663.42	60,333.30
DIF MUNICIPAL	1,861,391.52	19,070.14	1,880,461.66	437,943.08	437,943.08	1,442,518.58
CONTRALORIA	684,206.00	37,350.45	721,556.45	190,340.73	190,340.73	531,215.72
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	273,616.27	180,245.18	453,861.45	191,739.07	191,739.07	262,122.38
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	**24,756,226.00**	**29.00**	**24,756,255.00**	**2,680,286.78**	**2,680,286.78**	**22,075,968.22**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	13,368,100.00	0.00	13,368,100.00	661,472.99	661,472.99	12,706,627.01
SEGURIDAD PUBLICA	9,360,258.31	33,374.12	9,393,632.43	1,767,044.36	1,767,044.36	7,626,588.07
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	2,027,867.69	-33,345.12	1,994,522.57	251,769.43	251,769.43	1,742,753.14
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**69,661,665.00**	**1,034,316.60**	**70,695,981.60**	**11,113,808.33**	**11,113,808.33**	**59,582,173.27**

PRESIDENTE MUNICIPAL COJUMATLAN DE REGULES, MICH.

TESORERIA MUNICIPAL COJUMATLAN DE REGULES, MICH.

SINDICATURA MUNICIPAL COJUMATLAN DE REGULES, MICH.

MICHOACAN DE OCAMPO H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS CONTRALORIA MUNICIPAL COJUMATLAN DE REGULES, MICH.

ING. JANITZIO MUJICA MANZO	ING. RAUL RIVAS AYARD	LIC. SARAI ARCEO MANZO	LIC. LUIS ANGEL LUNA VARGAS
PRESIDENTE MUNICIPAL	TESORERO MUNICIPAL	SÍNDICO MUNICIPAL	CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."