

**MUNICIPIO DE COJUMATLAN DE RÉGULES**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo del 2018**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>5,551,883.00</b>	<b>-208,965.70</b>	<b>5,342,917.30</b>	<b>5,316,101.22</b>	<b>5,316,101.22</b>	<b>26,816.08</b>
PRESIDENCIA	1,478,097.00	30,219.55	1,508,316.55	1,498,915.55	1,498,915.55	9,401.00
SINDICATURA	215,787.00	14,125.45	229,912.45	228,777.37	228,777.37	1,135.08
SECRETARIA	221,820.00	36,802.92	258,622.92	256,674.92	256,674.92	1,948.00
TESORERIA	422,433.00	62,266.22	484,699.22	481,419.22	481,419.22	3,280.00
OFICIALIA MAYOR	1,338,878.00	-238,336.64	1,100,541.36	1,099,012.36	1,099,012.36	1,529.00
OBRA PUBLICA	793,705.00	9,844.04	803,549.04	801,957.04	801,957.04	1,592.00
SEGURIDAD PUBLICA	0.00	25,857.00	25,857.00	21,716.00	21,716.00	4,141.00
DIF MUNICIPAL	428,566.00	-4,753.16	423,812.84	420,381.84	420,381.84	3,431.00
CONTRALORIA MUNICIPAL	71,116.00	-11,363.00	59,753.00	59,394.00	59,394.00	359.00
DESARROLLO RURAL Y SOCIAL	581,481.00	-134,372.08	447,108.92	447,108.92	447,108.92	0.00
PROTECCION CIVIL	0.00	744.00	744.00	744.00	744.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado</b>	<b>2,882,330.00</b>	<b>1,317,249.75</b>	<b>4,199,579.75</b>	<b>2,964,950.10</b>	<b>2,964,950.10</b>	<b>1,234,629.65</b>
PRESIDENCIA	0.00	8,079.00	8,079.00	8,079.00	8,079.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	3,351.56	3,351.56	3,351.56	3,351.56	0.00
OFICIALIA MAYOR	0.00	108,162.93	108,162.93	108,162.93	108,162.93	0.00
OBRA PUBLICA	1,407,506.00	1,463,308.46	2,870,814.46	2,010,525.87	2,010,525.87	860,288.59
SEGURIDAD PUBLICA	1,384,822.00	-273,449.33	1,111,372.67	737,031.61	737,031.61	374,341.06
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	90,002.00	7,797.13	97,799.13	97,799.13	97,799.13	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>8,434,213.00</b>	<b>1,108,284.05</b>	<b>9,542,497.05</b>	<b>8,281,051.32</b>	<b>8,281,051.32</b>	<b>1,261,445.73</b>

C. ENRIQUE MÚJICA SÁNCHEZ

PRESIDENTE MUNICIPAL

KARLA LIZET MENDOZA SUAREZ

SÍNDICO MUNICIPAL

ESPERANZA RODRÍGUEZ GONZÁLEZ

TESORERA MUNICIPAL

BERTHA PULIDO GARCÍA

CONTRALORA MUNICIPAL