

**MUNICIPIO DE COJUMATLAN DE RÉGULES**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre del 2018**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>22,571,730.00</b>	<b>-1,712,211.55</b>	<b>20,859,518.45</b>	<b>20,859,518.45</b>	<b>20,859,518.45</b>	<b>0.00</b>
PRESIDENCIA	6,645,495.00	375,839.23	7,021,334.23	7,021,334.23	7,021,334.23	0.00
SINDICATURA	865,534.00	2,700.86	868,234.86	868,234.86	868,234.86	0.00
SECRETARIA	887,328.00	210,010.98	1,097,338.98	1,097,338.98	1,097,338.98	0.00
TESORERIA	1,623,763.00	-162,853.02	1,460,909.98	1,460,909.98	1,460,909.98	0.00
OFICIALIA MAYOR	5,057,659.00	-622,199.57	4,435,459.43	4,435,459.43	4,435,459.43	0.00
OBRA PUBLICA	3,179,503.00	106,332.69	3,285,835.69	3,285,835.69	3,285,835.69	0.00
SEGURIDAD PUBLICA	0.00	40,058.00	40,058.00	40,058.00	40,058.00	0.00
DIF MUNICIPAL	1,689,346.00	-4,716.74	1,684,629.26	1,684,629.26	1,684,629.26	0.00
CONTRALORIA MUNICIPAL	287,472.00	-50,072.13	237,399.87	237,399.87	237,399.87	0.00
DESARROLLO RURAL Y SOCIAL	2,335,630.00	-1,611,858.85	723,771.15	723,771.15	723,771.15	0.00
PROTECCION CIVIL	0.00	4,547.00	4,547.00	4,547.00	4,547.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado</b>	<b>13,876,428.00</b>	<b>3,573,575.46</b>	<b>17,450,003.46</b>	<b>17,450,003.46</b>	<b>17,450,003.46</b>	<b>0.00</b>
PRESIDENCIA	0.00	84,137.00	84,137.00	84,137.00	84,137.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	13,532.47	13,532.47	13,532.47	13,532.47	0.00
OFICIALIA MAYOR	0.00	1,561,161.71	1,561,161.71	1,561,161.71	1,561,161.71	0.00
OBRA PUBLICA	8,275,080.00	3,418,705.16	11,693,785.16	11,693,785.16	11,693,785.16	0.00
SEGURIDAD PUBLICA	5,229,321.00	-1,679,024.75	3,550,296.25	3,550,296.25	3,550,296.25	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	52,959.52	52,959.52	52,959.52	52,959.52	0.00
PROTECCION CIVIL	372,027.00	122,104.35	494,131.35	494,131.35	494,131.35	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>36,448,158.00</b>	<b>1,861,363.91</b>	<b>38,309,521.91</b>	<b>38,309,521.91</b>	<b>38,309,521.91</b>	<b>0.00</b>

C. ENRIQUE MÚJICA SÁNCHEZ

PRESIDENTE MUNICIPAL

KARLA LIZET MENDOZA SUAREZ

SÍNDICO MUNICIPAL

ESPERANZA RODRÍGUEZ GONZÁLEZ

TESORERA MUNICIPAL

BERTHA PULIDO GARCÍA

CONTRALORA MUNICIPAL