

MUNICIPIO DE COJUMATLAN DE RÉGULES
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Abril al 30 de Junio del 2018
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	5,657,206.00	243,269.67	5,900,475.67	5,638,916.83	5,638,916.83	261,558.84
PRESIDENCIA	1,695,089.00	257,478.81	1,952,567.81	1,937,898.81	1,937,898.81	14,669.00
SINDICATURA	216,953.00	11,087.66	228,040.66	222,482.74	222,482.74	5,557.92
SECRETARIA	221,820.00	63,409.44	285,229.44	281,023.44	281,023.44	4,206.00
TESORERIA	404,433.00	-7,781.36	396,651.64	384,989.24	384,989.24	11,662.40
OFICIALIA MAYOR	1,239,878.00	-89,602.62	1,150,275.38	1,149,308.38	1,149,308.38	967.00
OBRA PUBLICA	796,037.00	509,373.89	1,305,410.89	1,075,949.37	1,075,949.37	229,461.52
SEGURIDAD PUBLICA	0.00	1,046.00	1,046.00	5,187.00	5,187.00	-4,141.00
DIF MUNICIPAL	423,566.00	12,272.38	435,838.38	439,269.38	439,269.38	-3,431.00
CONTRALORIA MUNICIPAL	73,116.00	-15,754.02	57,361.98	54,754.98	54,754.98	2,607.00
DESARROLLO RURAL Y SOCIAL	586,314.00	-499,749.51	86,564.49	86,564.49	86,564.49	0.00
PROTECCION CIVIL	0.00	1,489.00	1,489.00	1,489.00	1,489.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	4,336,348.00	870,423.22	5,206,771.22	5,341,195.82	5,341,195.82	-134,424.60
PRESIDENCIA	0.00	8,055.00	8,055.00	8,055.00	8,055.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	4,682.33	4,682.33	4,682.33	4,682.33	0.00
OFICIALIA MAYOR	0.00	292,166.38	292,166.38	292,166.38	292,166.38	0.00
OBRA PUBLICA	2,682,524.00	1,452,817.59	4,135,341.59	3,895,425.13	3,895,425.13	239,916.46
SEGURIDAD PUBLICA	1,559,822.00	-917,060.62	642,761.38	1,017,102.44	1,017,102.44	-374,341.06
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	52,959.52	52,959.52	52,959.52	52,959.52	0.00
PROTECCION CIVIL	94,002.00	-23,196.98	70,805.02	70,805.02	70,805.02	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	9,993,554.00	1,113,692.89	11,107,246.89	10,980,112.65	10,980,112.65	127,134.24

C. ENRIQUE MÚJICA SÁNCHEZ

PRESIDENTE MUNICIPAL

KARLA LIZET MENDOZA SUAREZ

SÍNDICO MUNICIPAL

ESPERANZA RODRÍGUEZ GONZÁLEZ

TESORERA MUNICIPAL

BERTHA PULIDO GARCÍA

CONTRALORA MUNICIPAL